



Supplementary Procurement Plan
Financial Year: 2018/2019

Geothermal Development Company
Annual Procurement Plan - Goods & Services - GoK Funded

No	Description	UoM	Qty	Total Cost (Ksh.)	30% AGPO Awards (Ksh)	40% Build Kenya Buy Kenya (Ksh)	Source of Funds	Procurement Method	Timings of Activities			
									Q1 (Ksh)	Q2 (Ksh)	Q3 (Ksh)	Q4 (Ksh)
1	North Rift Site Fencing Materials	Sites	4	5,489,750.00	5,489,750.00	5,489,750.00	GoK	RFQ			5,489,750.00	
2	Office Furniture for North Rift	Lot	Assorted	9,800,000.00	9,800,000.00	9,800,000.00	GoK	OT/RFQ			9,800,000.00	
3	A/C Repairs & Maintenance	Au	1	2,000,000.00	2,000,000.00	2,000,000.00	GoK	OT/RFQ/ FRAMEWORK			2,000,000.00	
4	Office Equipment for North Rift	Lot	Assorted	415,000.00	415,000.00	415,000.00	GoK	OT/RFQ			415,000.00	
Total				17,704,750.00	17,704,750.00	17,704,750.00	-	-	-	-	17,704,750.00	-

Prepared by: Doris Kyaka
Manager, Supply Chain
 Sign: *[Signature]* Date: 13/11/2018

Approved by: Eng. Johnson P. Ole Nchoe
Managing Director & CEO
 Sign: *[Signature]* Date: 13/11/18