




Procurement Plan
Financial Year: 2018/2019
Geothermal Development Company


Consolidated Annual Procurement Plan - Goods & Services (DONOR FUNDED)

No	Dept.	Description	UoM	Qty	Estimated unit cost	Total Cost (Ksh.)	30% AGPO Awards (Ksh)	40% Build Kenya Buy Kenya (Ksh)	Source of Funds	Procurement Method	Timings of Activities			
											Q1 (Ksh)	Q2 (Ksh)	Q3 (Ksh)	Q4 (Ksh)
1	DO	Drilling Competency Training	Various	1		150,000,000.00			NDF	OT/DP/RT	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
GRAND TOTAL						150,000,000.00	-	-	-	-	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00

Prepared by: Patrick Kapto
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Sign:  Date: 02/7/2018

Approved by: Eng. Johnson P. Ole Nchoe
Managing Director & CEO

Sign:  Date: 02.7.18